

**PROJECT INFORMATION**Project Name: **Fiber Construction**Project #: **BRB008**Year First Shown in CIP: **2021**Funding Status: **Funded**Is this a Budget Amendment? ☒Amendment Date: **11/29/2021****PROJECT DESCRIPTION:**

Construction for this project will include: new and existing multi-dwelling units, single family, commercial development, and areas of the city where facilities are not yet built. Projected funds will only cover outside plant construction costs. Staff will prioritize projects based on financial viability and customer demand.

**PROJECT JUSTIFICATION:**

By designing and building a robust, all-fiber network, we will ensure that our customers have an ultra high-speed and affordable connectivity that will enable Longmont businesses more competitive nationally and internationally. NextLight's services is intended to drive economic growth while making state-of-the-art technology available to all citizens and enhance educational opportunities for our students. This includes construction costs only.

**SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:**

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> GP1:Livable Centers,Corridors & Neighborhoods | <input type="checkbox"/> GP2:Complete, Balanced & Connected Transp Sys | <input type="checkbox"/> GP3:Housing,Services,Amenities & Oppt for All            |
| <input type="checkbox"/> GP4:A Safe, Healthy, and Adaptable Community             | <input type="checkbox"/> GP5:Responsible Stewardship of Our Resources  | <input checked="" type="checkbox"/> GP6:Job Grwth & Economic Vitality-Innov & Col |
| <input checked="" type="checkbox"/> Sugar Mill / Highway 119 Gateway              | <input checked="" type="checkbox"/> St. Vrain Creek Corridor           | <input checked="" type="checkbox"/> Hover Street Corridor                         |
| <input checked="" type="checkbox"/> Midtown / North Main                          | <input checked="" type="checkbox"/> Area of Change                     | <input checked="" type="checkbox"/> Downtown / Central Business District (CBD)    |

Other Related Plans:

Related CIP Projects:

**PROJECT COSTS:**

|  | 2021    | 2022      | 2023      | 2024      | 2025      | 2021-2025<br>TOTAL |
|--|---------|-----------|-----------|-----------|-----------|--------------------|
|  | 923,609 | 1,352,429 | 1,284,807 | 1,220,567 | 1,159,538 | 5,940,950          |

**SOURCE OF FUNDS:**

|               | 2021    | 2022      | 2023      | 2024      | 2025      | 2021-2025<br>TOTAL |
|---------------|---------|-----------|-----------|-----------|-----------|--------------------|
| <b>Funded</b> |         |           |           |           |           |                    |
| Broadband     | 923,609 | 1,352,429 | 1,284,807 | 1,220,567 | 1,159,538 | 5,940,950          |

**LOCATION MAP:****VARIOUS LOCATIONS**